

# 1st Quarter Budget Adjustments Additional Information

<u>Fund:</u>	<u>Description</u>	<u>Amount</u>	<u>Reason</u>
<b>General</b>			
Library	Lowe's Charitable Educational Foundation Grant for laptop lab project	11,441	Grant was awarded to the City, approved by City Commission 7/22/13
Airport	JPA for clearing Obstructions RW 3/31	1,760	Grant was awarded to the City, approved by City Commission 10/14/13
	<b>Total General Fund</b>	<b>13,201</b>	
<b>Capital Projects</b>			
Airport	JPA for Construction Phase of Taxiway A Realignment	80,130	Grant was awarded to the City, approved by City Commission 10/28/13
Airport	FAA Grant for Construction Phase of Taxiway A Realignment	1,457,174	Grant was awarded to the City, approved by City Commission 9/12/13
Airport	General Fund Transfer for Match on the Construction Phase of Taxiway A Realignment	80,130	City Match for the JPA and FAA grants above
Airport	JPA to purchase a parcel of land	120,000	Grant was awarded to the City, approved by City Commission 12/16/13
Airport	General Fund Transfer for match to purchase a parcel of land	30,000	City Match for the JPA above
	<b>Total Capital Projects</b>	<b>1,767,434</b>	
	<b>Total 1st Quarter Budget Adjustments</b>	<b>1,780,635</b>	